



SP1B, No. 2 SGRN HT  
(123) 3 1/2 x 3 1/2

WELCOME  
**COMMUNITY  
IMPACT CALL**

THURSDAY, MARCH 13TH



# AGENDA

- MISSION MOMENT - BARRY BALLEW
- OPERATIONS UPDATE - JAKE BEATY
- PROGRAMS UPDATE - JAKE BEATY
- PARTNER UPDATE - ROSEY DAVIS
- RESILIENCY - ROSEY DAVIS
- OPEN Q&A

Slides, video recording, and executive summary will be emailed after the call.



**SPEAKER:  
BARRY BALLEW**



**SPEAKER:  
BARRY BALLEW**



**SPEAKER:  
BARRY BALLEW**

# OPERATIONS UPDATE

## → KEY ACHIEVEMENTS



**BUDGET &  
PHILANTHROPY**



**WAREHOUSE**



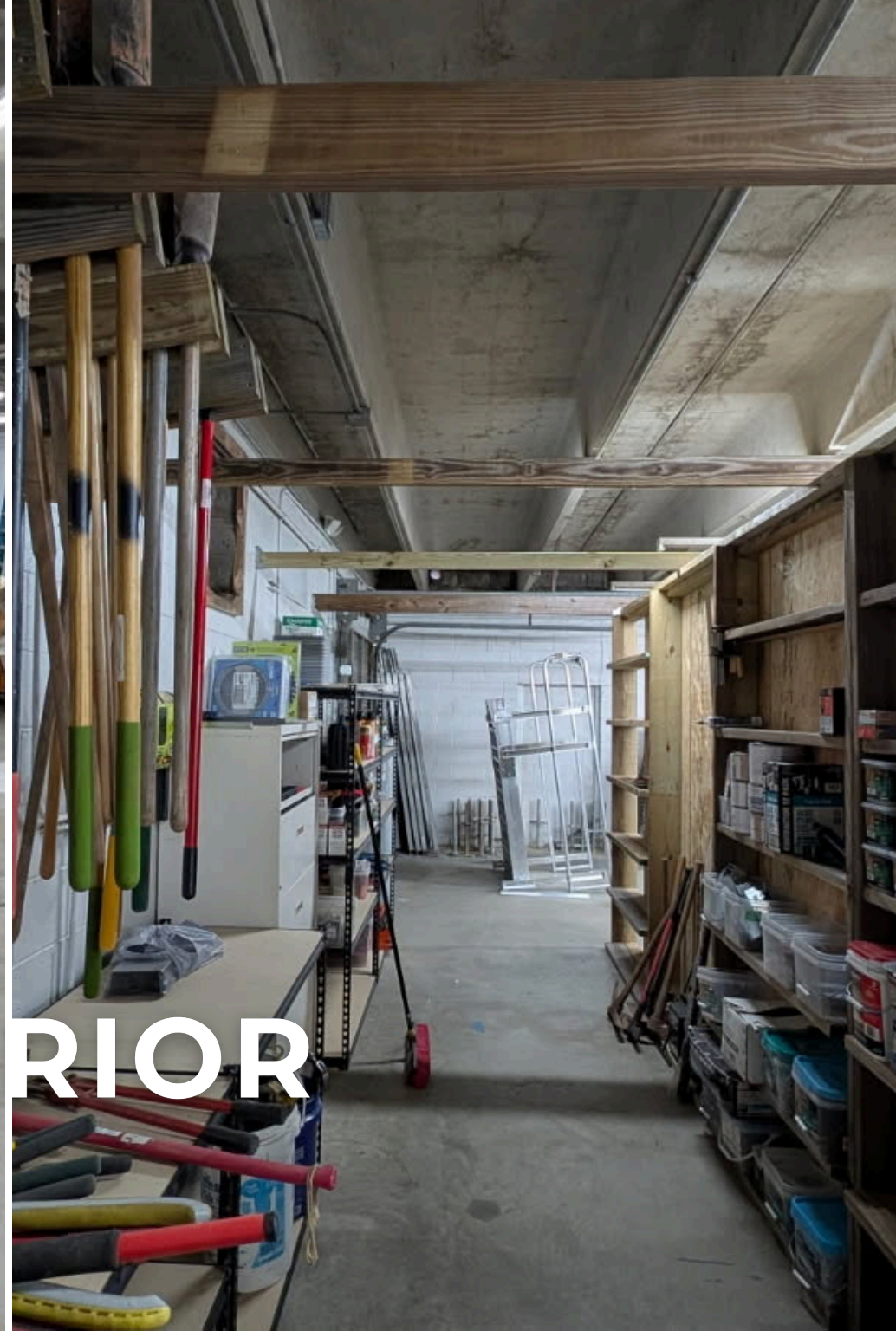
**EFFICIENT  
SYSTEMS**

2024 was a successful year with a focus on operational efficiencies. Looking ahead, our focus remains on resiliency.



**WAREHOUSE**



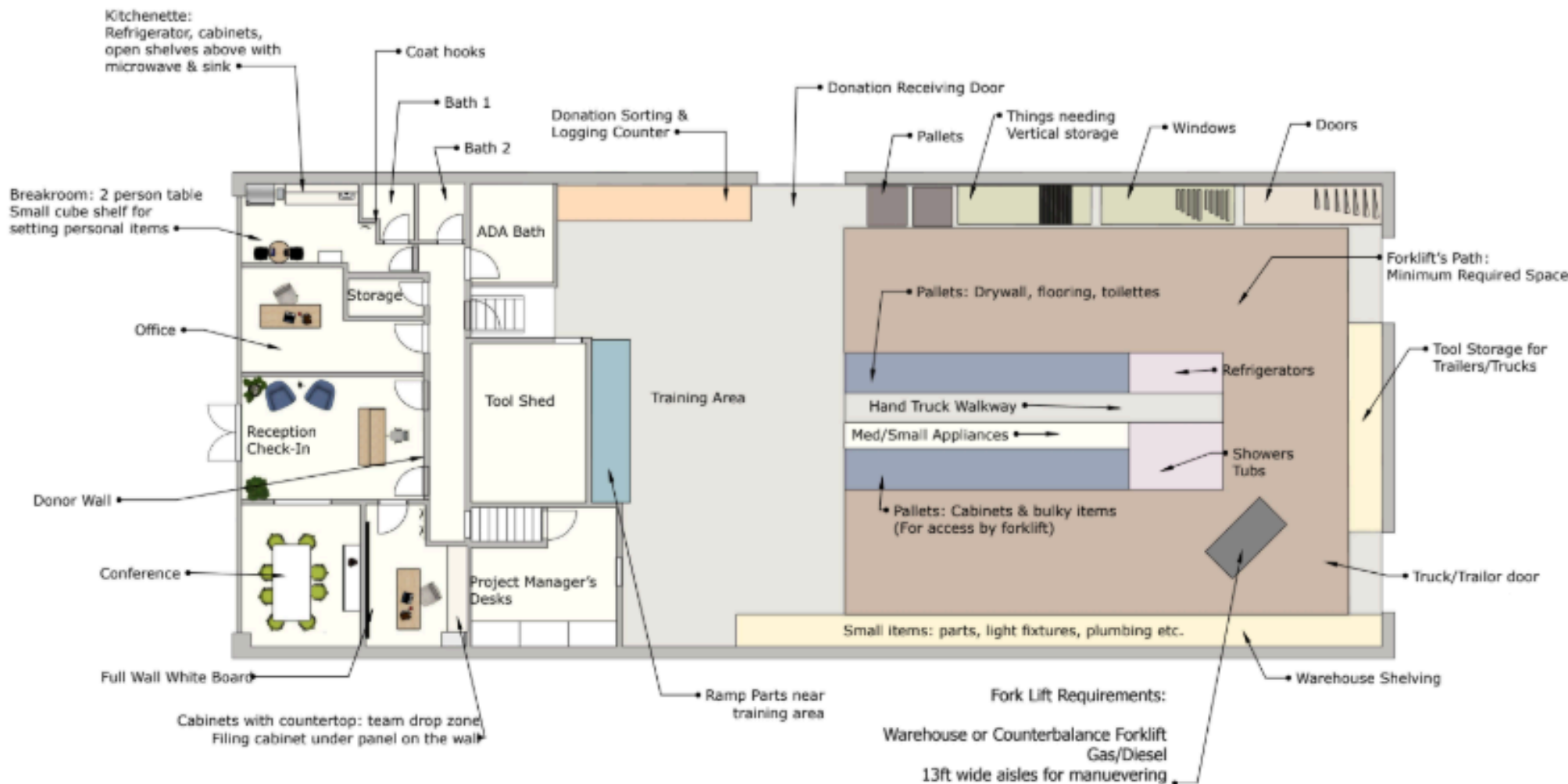


**INTERIOR**





**OFFICE**



○ Functional Floor Plan: Zones  
 Scale: 3/32" = 1'

# RENDERING

Designed by Melody Wunrow July 2024  
 Nowthen Studios LLC Copyright 2024

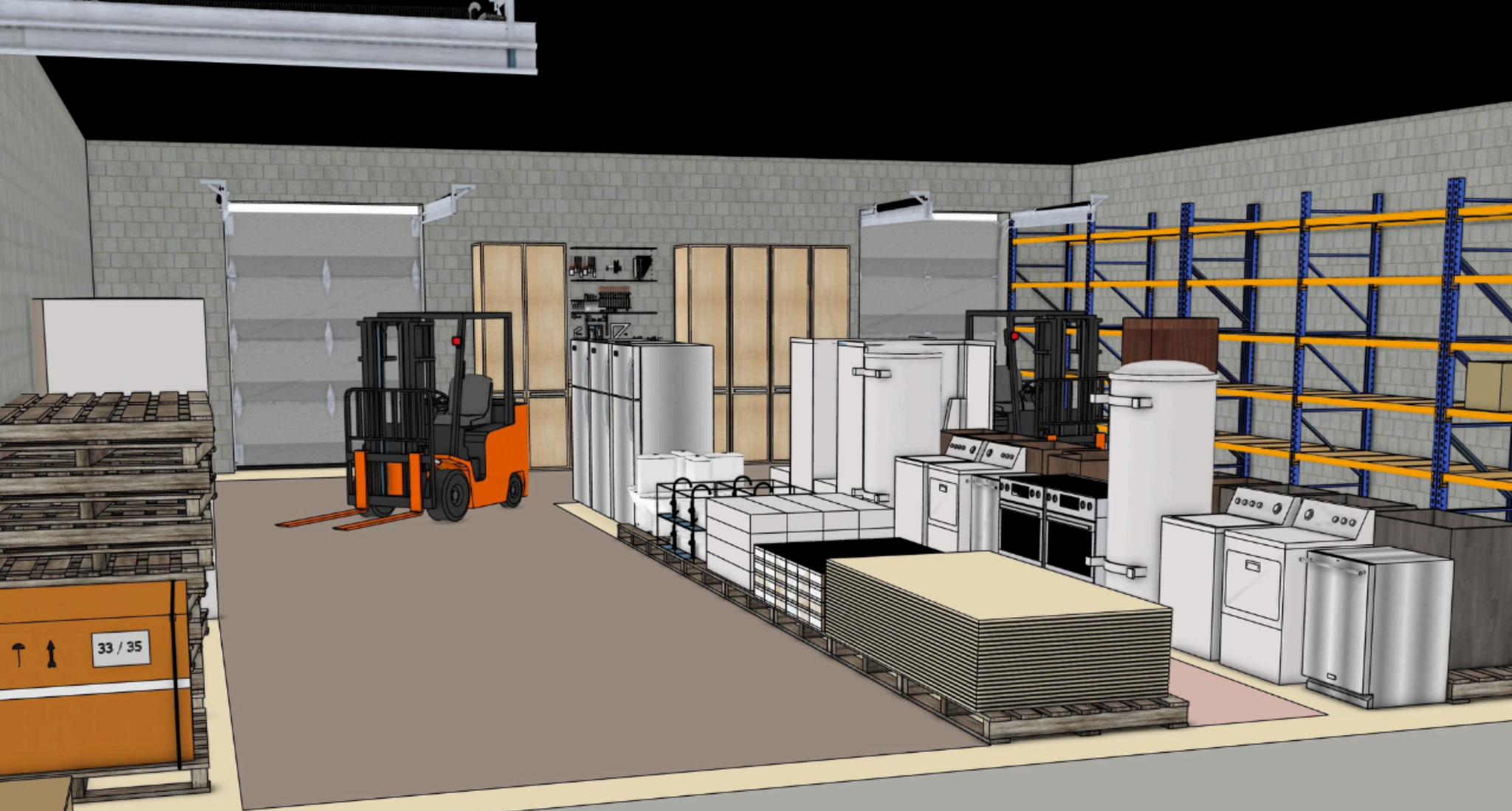


Rebuild Upstate - Easley, SC  
 New Facility Plan

Versions	
July 15, 2024	Version 1: Issued to LGM Architects
July 30, 2024	Version 2: Issued to LGM Architects & Rebuild Upstate



**RENDERING**



**RENDERING**

# OPERATIONS UPDATE

## LOOKING AHEAD



FINANCIAL  
RESILIENCY



WAREHOUSE

There is a lot happening behind the scenes.  
Your investment is making our organization stronger.

# PROGRAM UPDATE

## → KEY ACHIEVEMENTS



153 HOMES  
REPAIRED



4.6 AVG REPAIRS  
PER HOME



\$10K AVG  
COST / HOME



**1,000TH RAMP  
INSTALLED**



# RECORD BREAKING 84-FOOT RAMP



# NEW PROGRAMS

## LOOKING AHEAD



**CRITICAL  
REPAIRS**



**RAMPS  
PROGRAM**



**AGING IN  
PLACE**

**Key Changes: New universal application gives an applicant more transparency throughout the process and equips our team to provide a more tailored program experience.**

# PROGRAM RESILIENCE

## WATCHING FEDERAL CUTS

*In a committee Senator  
Tim Scott Chairs*

### Department of Housing and Urban Development

- Older Adult Home Modification
- HOME Block Grant
- Veteran Home Modification Pilot
- Whole Home Repairs Act
- Community Development Block Grant

### Department of Agriculture

- Home Preservation Grants
- 504 and 502 Loans

### Department of Health and Human Services

- Low Income Home Energy Assistance Program

### Corporation of National Community Service

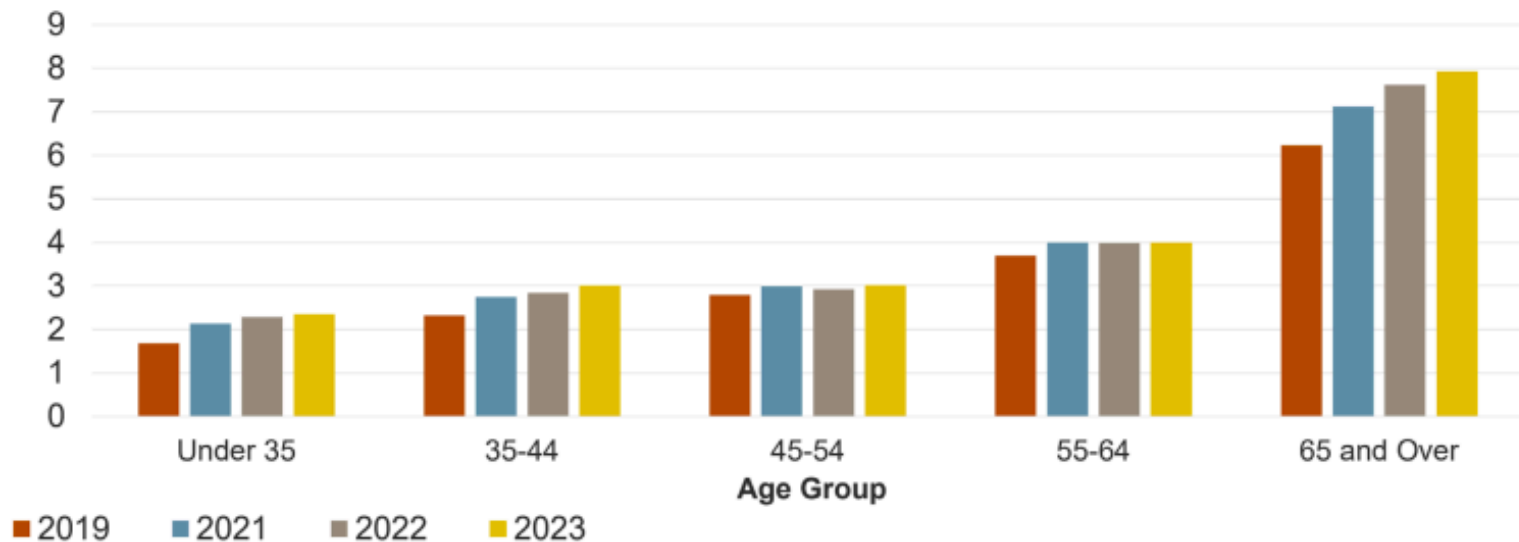
- Retired and Senior Volunteer Program (RSVP)

# PROGRAM RESILIENCY

FIGURE 3

OLDER HOMEOWNERS ACCOUNTED FOR NEARLY HALF OF THE INCREASE IN COST BURDENS SINCE 2019

Homeowner Households with Cost Burdens (Millions)



Notes: Cost-burdened [severely cost-burdened] households pay more than 30 percent [more than 50 percent] of their income on housing. Incomes are adjusted to constant 2023 dollars using the CPU-U for All Items. Data from 2020 are omitted due to data collection issues experienced during the COVID-19 pandemic, precluding comparisons with other years of data.

Source: JCHS Tabulations of US Census Bureau, American Community Survey 1-Year Estimates.

## Rising Costs of Homeownership Are a Growing Burden

Harvard Center for Joint Housing Studies, February 2025

# PARTNER UPDATE

## → KEY ACHIEVEMENTS



RSVP  
PROGRAM  
\$76,000



1,150  
VOLUNTEERS  
\$422,000



BUILD DAY  
FUNDRAISING  
\$90,000

\$600,000 - LEVERAGED VALUE OF  
VOLUNTEER TIME

A person wearing a purple t-shirt, safety glasses, a white respirator mask, and yellow gloves is working on a window frame. They are standing on a green step ladder. Two other people are assisting from below: one with blonde hair wearing safety glasses and a white respirator mask, and another wearing a blue baseball cap and safety glasses. The house has light blue horizontal siding. The window frame is old and peeling. The text "GRACE & PEACE PRESBYTERIAN HOME REPAIR CHAMPION" is overlaid in white on the right side of the image.

**GRACE & PEACE**  
**PRESBYTERIAN**  
**HOME REPAIR CHAMPION**



# TOAST TO HOME





I am a Porch Partner because I believe in serving people as Jesus would serve.



**REBUILD  
UPSTATE**

Homes • Community • Dignity



**PORCH  
PARTNER**



**RSVP VOLUNTEERS**  
**\$76,000 RAISED**





**SPONSORED BUILDS**  
**\$93,000 RAISED**



**How often in life do we get the privilege of making a distinct, measurable and positive affect on someone's life? Rebuild Upstate provides that opportunity every time you volunteer.**

2024 Volunteer



# BEUCUASE OF YOU BBQ

THURSDAY, APRIL 24TH

# RESILIENCY

## LOOKING AHEAD



FINANCIAL  
RESILIENCY



STRONG  
RELATIONSHIPS

Thank you. Prepare to hear more from us.



# OPEN Q&A

UNMUTE TO SPEAK OR  
ASK A QUESTION IN THE CHAT BOX.

THANK YOU - EXPECT A SURVEY SOON